

**Southern Village Homeowners' Association
2005 Budget**

Revenues:	Assessments-All Homes	164,500	
	Sub Assoc Assessments	8,000	
	Total Revenues		172,500
Grounds Expenses	Common Area Contract	33,600	
	Non-Contract	2,600	
	Pond Maintenance	3,500	
	Maintenance - Playground	1,500	
	Tree Removal	2,600	
	Common Area Mulch	9,000	
	Total General Grounds		52,800
Utilities	Electricity Expense	1,500	
	Water/Sewer Expense	3,500	
	Stormwater Charge	1,020	
	Total Utilities		6,020
Administrative	Market Street Events	6,300	
	Printing & Postage	9,500	
	Legal	5,000	
	Audit/Tax Returns	3,000	
	Insurance	5,000	
	Management	28,900	
	Administration-Other	1,000	
	Police Substation	4,500	
Total Administrative		63,200	
Capital			30,000
Reserve Contribution			20,480
Net Income			0

Where Do Your Dues Go?

